

Hesperia Recreation and Park District
 APPROPRIATIONS LIMIT FISCAL YEAR
 2026-2027

	AMOUNT
A. LAST YEAR'S LIMIT	\$ 6,568,630
B. ADJUSTMENT FACTORS	
1. Population %	0.72%
2. Change in per- capita income in California	4.95%
Total Adjustment %	5.67%
C. ANNUAL ADJUSTMENT \$	372,441
D. OTHER ADJUSTMENTS:	
Assumed Responsibility - Booking Fees	
Property Tax Collections	-
(Lost Responsibility)	-
(Transfer to Private)	-
(Transfer to Fees)	-
Sub-total	372,441
E. TOTAL ADJUSTMENTS	374,782
F. CURRENT YEAR'S LIMIT	\$ 6,943,412